

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (460) Human Services, Department of  
Budget Unit: (412M420001) Woodward Resource Center  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Base		Appropriation	10,913,360	10,913,360
		FTE	518.70	518.70
0001	Carry forward adjustment	Appropriation	0	-992,164
0002	FMAP/Federal funding adjustment	Appropriation	0	1,460,157
0003	Annualization of salary/benefit costs	Appropriation	0	160,982
0004	Administrative cost increases	Appropriation	0	1,132,516
0005	Other revenue adjustments-Per Diem	Appropriation	0	1,023,243
		FTE	1.00	1.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		<u>\$ 10,913,360</u>	<u>\$ 10,913,360</u>	<u>\$ 13,698,094</u>
Total FTE		<u>519.70</u>	<u>518.70</u>	<u>518.70</u>